

CERTIFICATE

To the Clerk of Montgomery, State of Kansas

We, the undersigned officers of

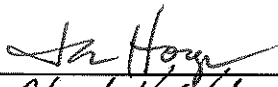
Cherryvale Recreation Commission

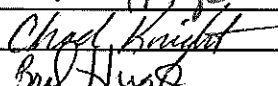
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

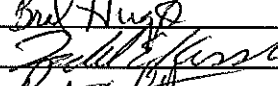
Table of Contents for the Adopted Budget:	Page No.	2016/2017 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	111,000
TOTAL		111,000
Budget Summary	0	

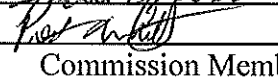
Date Received: _____

County Clerk









Commission Members

Permanent
Recreation Commission Address

Cherryvale Recreation Commission

618 E. 4th

Cherryvale, KS 67335

Sponsoring
USD/City Address

Montgomery

618 E. 4th

Cherryvale, KS 67335

Provide point of contact:
Taniena Whittley
POC phone number:
620-330-7573

Other County: Labette
Other County: Neosho
Other County: Wilson
Other County: 0
Other County: 0

Cherryvale Recreation Commission

2016/2017

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
Unencumbered Cash Balance	19,852	33,748	36,917
Receipts:			
USD 447/County Revenue	58,107	59,300	81,000
Miscellaneous	2,487	3,054	2,000
Interest on Idle Funds	0		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	60,594	62,354	83,000
Resources Available	80,446	96,102	119,917
Expenditures:			
General	16,753	12,723	41,000
Maintenance	3,782	5,564	8,000
Insurance	3,089	3,888	4,000
Electricity	1,564	2,182	2,000
Youth Activities	1,361	3,101	3,000
Recreation Director	7,209	7,257	7,300
Groundskeeper	2,877	1,261	3,000
Umpires	8,480	12,533	16,000
FICA	776	651	2,200
Swim Team/Wrestling/Thayer misc	0	989	3,000
New Construction	0	7,396	15,000
Water	807	1,640	2,000
Telephone	0		
Tackle Football			1,500
Thayer Recreation			3,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	46,698	59,185	111,000
Unencumbered Cash Balance	33,748	36,917	8,917

Dollar amount to be raised by 3 mill: \$ 76,725

CHERRYVALE REC CMSN.

(Published in the Montgomery County Chronicle on Thursday, July 28, 2016)

NOTICE OF BUDGET HEARING

The governing body of the Cherryvale Recreation Commission will meet on August 9, 2016 at 6:00 p.m., at the Cherryvale Middle-High School Library, 700 S. Carson, Cherryvale, to hear and answer objections of taxpayers related to the proposed use of funds. Details budget information is available at the USD 447 District Office, 618 E. 4th, Cherryvale, KS and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount if the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	46,698	59,185	111,000
Totals	46,698	59,185	111,000

Lease Purchases:

July 1,

2013	2014	2015
0	0	0

Cherryvale Recreation Commission
Recreation Commission Secretary

Proof of publication:

MONTGOMERY COUNTY Chronicle

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333 • (620) 879-2156
P.O. Box 156 • 115 N. Labette • Cherryvale, KS 67335 • (620) 336-2100

AFFIDAVIT OF PUBLICATION

CHERRYVALE RECREATION COMMISSION NOTICE OF BUDGET HEARING

Andrew R. Taylor of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

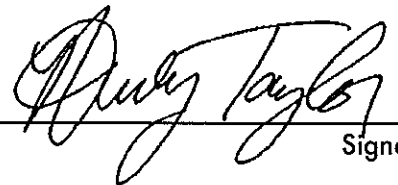
Montgomery County Chronicle

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333

a weekly newspaper in the City of Caney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed one (1) week,
first published on Thursday, July 28, 2016
and again on ----

The affiant further says that he or she has personal knowledge of the statements above set forth and that they are true.



Signature

State of Kansas, Montgomery County

Subscribed and sworn to before me
this 29th day of July, 2016.



